



- Located at Test Area North
- Since 1983 Depleted Uranium (DU) Armor Program for Abrams MBT M1A1 & M1A2
- Special Access Program (SAP) with strict security requirements and a required "Need to Know" for access
- No tour of facility allowed

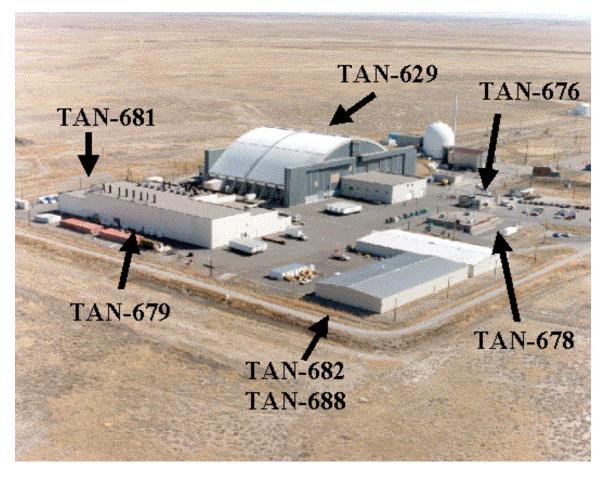


- Budget \$72M FY04 and expected to grow in outyears with 100% Army funding
- Budget Breakdown
 - 36% Labor
 - 43% Materials
 - 11% Non-Labor
 - 10% Engineering Projects



- Outstanding Safety Performance
- Exceeded 1 Million Man Hours Without Lost Time Case
 - 5 times since 1983
 - Currently 1.8M Man Hours







- Facilities are well maintained
- No maintenance backlog
- No out of date as built drawings
- Electrical power by TAN substation
- Communications/Intra-Net by TAN-601
- All other utilities self supporting



- Facilities built to Special Access Program security requirements
 - Perimeter fencing with guardhouse entry
 - Key card access internally can be segregated
 - Internal firewall on ULAN from Intra-Net
 - CLAN for classified computing,
 communications and manufacturing



- TAN-629, TAN-677 and TAN-675 (Hanger)
 - Built in 1983
 - Armor fabrication and assembly
 - Some recent major upgrades
 - Electrical power by one feeder from Tan substation

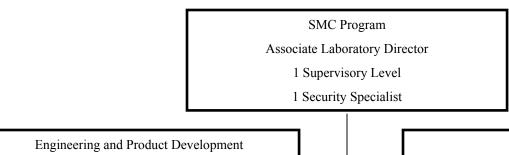


- TAN-679
 - Built in 1986
 - Rolling operations
 - Recent major upgrades
 - Electrical power by two feeders from TAN substation



- TAN-682, TAN-688
 - Warehouse facilities
- TAN-681
 - Steam Plant and other utilities
- TAN-676 Guardhouse
- TAN-678 Cafeteria
 - Only cafeteria at TAN





Manager

4 Supervisory Level

33 Engineering and Computer Technicians

Maintenance Manager

6 Supervisory Level

43 Maintenance, Planners and Logistics

ES&H

Manager

3 Supervisory Level

15 Safety and Rad Con Technicians

SMC Operations

Manager

13 Supervisory Level

77 Operators and Support

Quality Systems

Manager

3 Supervisory Level

18 Quality Technicians and Engineers

Approximately 250 FTE's with 166 hardlined and the rest matrixed or part-time



